Procurement Score for Shire Lodge Cemetery Extension

| Section / Sub Heading | Question | Scoring Guidance | Bidder 1 | Bidder 2 | Bidder 3 | Bidder 4 | Bidder 5 |
|-----------------------|---|---------------------|---------------|---------------|---------------|---------------|---------------|
| Resourcing | 1. Key Personnel Experience | 1-10 | 5.00 | 4.00 | 6.00 | 6.00 | 7.00 |
| Methodology | 2. Quality and Health & Safety | 1-10 | 5.00 | 3.00 | 5.00 | 3.00 | 7.00 |
| | 3. Programme of Works | 1-10 | 6.00 | 4.00 | 6.00 | 3.00 | 8.00 |
| | 4. Considerate Construction Practices | 1-10 | 5.00 | 5.00 | 6.00 | 5.00 | 8.00 |
| | 5. Community Engagement | 1-10 | 4.00 | 5.00 | 8.00 | 5.00 | 8.00 |
| | 6. Innovation | 1-10 | 4.00 | 3.00 | 6.00 | 6.00 | 8.00 |
| Price | A. Schedule of Works/Rates – Detailed Bill of Quantities | Price | £1,321,345.51 | £1,394,091.05 | £890,138.15 | £863,704.92 | £1,458,261.44 |
| | B. Optional Extras | Price | £413,394.90 | £300,147.85 | £260,189.46 | £454,264.60 | £280,942.33 |
| | C. Additional Costs not otherwise specified | Price | £446,148.11 | £169,423.88 | £84,825.00 | £16,728.00 | £0.00 |
| | D. Contingency (@15%) | Price | £327,133.28 | £279,549.42 | £185,272.89 | £200,204.63 | £260,880.57 |
| | E. Total Cost (A+B+C+D) | Price | £2,508,021.80 | £2,143,212.20 | £1,420,425.50 | £1,534,902.15 | £2,000,084.34 |
| Name of Lead Officer: | Dylan Smith | | | | | | |

Position of Lead Officer: Project Manager

Signature of Lead Officer:

Date of Evaluation: Friday, 14 May 2021

| Section / Sub Heading | Question | Scoring Guidance | Bidder 6 | Bidder 7 | Bidder 8 | Bidder 9 | Bidder 10 |
|-----------------------|---|---------------------|---------------|---------------|---------------|---------------|---------------|
| Resourcing | 1. Key Personnel Experience | 1-10 | 3.00 | 7.00 | 5.00 | 7.00 | 7.00 |
| Methodology | 2. Quality and Health & Safety | 1-10 | 0.00 | 6.00 | 7.00 | 8.00 | 6.00 |
| | 3. Programme of Works | 1-10 | 0.00 | 8.00 | 7.00 | 8.00 | 7.00 |
| | 4. Considerate Construction Practices | 1-10 | 1.00 | 8.00 | 7.00 | 8.00 | 7.00 |
| | 5. Community Engagement | 1-10 | 1.00 | 8.00 | 5.00 | 8.00 | 8.00 |
| | 6. Innovation | 1-10 | 2.00 | 8.00 | 5.00 | 7.00 | 7.00 |
| Price | A. Schedule of Works/Rates – Detailed Bill of Quantities | Price | £1,307,600.66 | £950,250.03 | £1,227,902.24 | £1,526,062.49 | £1,404,463.17 |
| | B. Optional Extras | Price | £135,171.00 | £190,530.80 | £125,254.86 | £498,631.04 | £183,824.20 |
| | C. Additional Costs not otherwise specified | Price | £1,328.00 | £353,866.58 | £285,544.15 | £413,061.25 | £241,018.67 |
| | D. Contingency (@15%) | Price | £216,614.95 | £224,197.11 | £245,805.19 | £365,663.22 | £274,395.91 |
| | E. Total Cost (A+B+C+D) | Price | £1,660,714.61 | £1,718,844.52 | £1,884,506.44 | £2,803,418.00 | £2,103,701.95 |

Name of Lead Officer:

Project Manager Position of Lead Officer:

Signature of Lead Officer:

Friday, 14 May 2021 Date of Evaluation:

Procurement Evaluation for Shire Lodge Cemetery Extension

| Section / Sub Heading | Question | Scoring Guidance | Section Weighting | Weighting Within Total | Max. Score | Bidder 1 | Bidder 2 | Bidder 3 | Bidder 4 | Bidder 5 |
|-----------------------|---|---------------------|----------------------|---------------------------|---------------|----------|----------|----------|----------|----------|
| Resourcing | 1. Key Personnel Experience | 1-10 | 5.00% | 5.00% | 10 | 2.50 | 2.00 | 3.00 | 3.00 | 3.50 |
| | Total | | 5.00% | 5.00% | 10 | 2.50 | 2.00 | 3.00 | 3.00 | 3.50 |
| Methodology | 2. Quality and Health & Safety | 1-10 | 35.00% | 10.00% | 10 | 5.00 | 3.00 | 5.00 | 3.00 | 7.00 |
| | 3. Programme of Works | 1-10 | | 10.00% | 10 | 6.00 | 4.00 | 6.00 | 3.00 | 8.00 |
| | 4. Considerate Construction Practices | 1-10 | | 5.00% | 10 | 2.50 | 2.50 | 3.00 | 2.50 | 4.00 |
| | 5. Community Engagement | 1-10 | | 5.00% | 10 | 2.00 | 2.50 | 4.00 | 2.50 | 4.00 |
| | 6. Innovation | 1-10 | | 5.00% | 10 | 2.00 | 1.50 | 3.00 | 3.00 | 4.00 |
| | Total | | 35.00% | 35.00% | 50 | 17.50 | 13.50 | 21.00 | 14.00 | 27.00 |
| Non-Price Criteria | Sub-Total | | | | | 20.00 | 15.50 | 24.00 | 17.00 | 30.50 |
| Price | A. Schedule of Works/Rates – Detailed Bill of Quantities | Price | 60.00% | 0.00% | N/A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | B. Optional Extras | Price | | 0.00% | N/A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C. Additional Costs not otherwise specified | Price | | 0.00% | N/A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | D. Contingency (@15%) | Price | | 0.00% | N/A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | E. Total Cost (A+B+C+D) | Price | | 60.00% | N/A | 33.98 | 39.77 | 60.00 | 55.53 | 42.61 |
| | Total | | 60.00% | 60.00% | N/A | 33.98 | 39.77 | 60.00 | 55.53 | 42.61 |
| Price Criteria | Sub-Total | | | | | 33.98 | 39.77 | 60.00 | 55.53 | 42.61 |
| Grand Total | | | 100% | 100.00% | | 53.98 | 55.27 | 84.00 | 72.53 | 73.11 |

Position of Lead Officer: Project Manager

Signature of Lead Officer:

Friday, 14 May 2021 Date of Evaluation:

Procurement Eval

| Section / Sub Heading | Question | Scoring Guidance | Section Weighting | Weighting Within Total | Max. Score | Bidder 6 | Bidder 7 | Bidder 8 | Bidder 9 | Bidder 10 |
|-----------------------|---|---------------------|----------------------|---------------------------|---------------|----------|----------|----------|----------|-----------|
| Resourcing | 1. Key Personnel Experience | 1-10 | 5.00% | 5.00% | 10 | 1.50 | 3.50 | 2.50 | 3.50 | 3.50 |
| | Total | | 5.00% | 5.00% | 10 | 1.50 | 3.50 | 2.50 | 3.50 | 3.50 |
| Methodology | 2. Quality and Health & Safety | 1-10 | 35.00% | 10.00% | 10 | 0.00 | 6.00 | 7.00 | 8.00 | 6.00 |
| | 3. Programme of Works | 1-10 | | 10.00% | 10 | 0.00 | 8.00 | 7.00 | 8.00 | 7.00 |
| | 4. Considerate Construction Practices | 1-10 | | 5.00% | 10 | 0.50 | 4.00 | 3.50 | 4.00 | 3.50 |
| | 5. Community Engagement | 1-10 | | 5.00% | 10 | 0.50 | 4.00 | 2.50 | 4.00 | 4.00 |
| | 6. Innovation | 1-10 | | 5.00% | 10 | 1.00 | 4.00 | 2.50 | 3.50 | 3.50 |
| | Total | | 35.00% | 35.00% | 50 | 2.00 | 26.00 | 22.50 | 27.50 | 24.00 |
| Non-Price Criteria | Sub-Total | | | | | 3.50 | 29.50 | 25.00 | 31.00 | 27.50 |
| Price | A. Schedule of Works/Rates – Detailed Bill of Quantities | Price | 60.00% | 0.00% | N/A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | B. Optional Extras | Price | | 0.00% | N/A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C. Additional Costs not otherwise specified | Price | | 0.00% | N/A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | D. Contingency (@15%) | Price | | 0.00% | N/A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | E. Total Cost (A+B+C+D) | Price | | 60.00% | N/A | 51.32 | 49.58 | 45.22 | 30.40 | 40.51 |
| | Total | | 60.00% | 60.00% | N/A | 51.32 | 49.58 | 45.22 | 30.40 | 40.51 |
| Price Criteria | Sub-Total | | | | | 51.32 | 49.58 | 45.22 | 30.40 | 40.51 |
| Grand Total | | | 100% | 100.00% | | 54.82 | 79.08 | 70.22 | 61.40 | 68.01 |

Position of Lead Officer: Project Manager

Signature of Lead Officer:

Date of Evaluation: Friday, 14 May 2021